W.8.C.4,

## IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY STATE OF OREGON

ORDER NO.	) IN THE MATTER OF FILING A LIST OF ) FY 04/05 PUBLIC IMPROVEMENT ) PROJECTS FOR LANE COUNTY WITH THE ) COMMISSIONER OF THE BUREAU OF ) LABOR AND INDUSTRIES (BOLI)
adoption of a budget, each public agence Commissioner of the Bureau of Labor are known to the agency that it plans to fund improvement by name and estimate of the	that not less than thirty (30) days prior to the y must: (1) Prepare and file with the nd Industries a list of each public improvement I during the budget period; (2) Identify each ne total on-site construction costs; and (3) List private contractor or to be performed by Lane
	eost more than \$125,000 will conform to the e constructed at the least cost to the public
	list of public improvements, attached hereto as y Departments for funding during FY 04/05;
WHEREAS, each project, to be fun Improvement Program and/or identified i	ded, must be included in an adopted Capital in the FY 04/05 budget; and
· · · · · · · · · · · · · · · · · · ·	n the list of public improvements, Exhibit 'A', t project in FY 04/05; <b>NOW THEREFORE, BE</b>
· ·	5 public improvements, attached hereto as er of the Bureau of Labor and Industries, in
DATED this day of	, 2004.
	Chair, Lane County Board of Commissioners

APPROVED AS TO FORM

OFFICE OF LEGAL COUNSEL

\_\_\_Lane County

Date <u>4-24-04</u>

## LANE COUNTY, OREGON PUBLIC IMPROVEMENT PROJECTS FY 04/05

## **ROAD FUND**

## **STREET & HIGHWAY CAPITAL IMPROVEMENTS**

General Construction		_
Bernhardt Heights Realignment	\$ 350,000	Contractor
Cedar Flat Road (Hwy. 126-E. Cedar Flat Rd.)	500,000	Contractor
Game Farm Road (Springfield city limits-Coburg Rd.)	2,750,000	Contractor
Jasper Road Extension (S. 57 <sup>th</sup> -Jasper Rd.)	2,500,000	Contractor
Martin Luther King Jr. Parkway (Harlow-Beltline)	4,740,000	Contractor
Pavement Fund		
Overlays and Rehabilitation	\$3,000,000	Contractor
<u>Structures</u>		
Covered Bridge Painting/Roofing	\$ 150,000	Contractor
London Road Bridge (MP 8.73)	896,000	Contractor
London Road Bridge (MP 11.25)	782,000	Contractor
London Road Bridge (MP 13.01)	783,000	Contractor
Row River Road Bridge (MP 16.64)	799,000	Contractor
Sharps Creek Road Bridge (MP 6.48)	606,000	Contractor
Lowell Covered Bridge	2,200,000	Contractor
Pedestrian and Bicycle Improvements		
Ridgeway Road (Hwy. 58-MP 1.0)	\$ 620,000	Contractor
Safety Improvements		
Shoestring Road Slide Repair	\$ 400,000	Contractor
Safety Improvements Fund	125,000	Contractor
Roads for Assisted Housing Projects		
Assisted Housing Fund	\$1,141,500	Contractor
FACILITIES		
Delta Shop Remodel (old Qwest property)	\$ 650,000	Contractor
	7 333,333	
FLEET FUND  Replace Control Bassising Station mechanic shor(1)	r =0.000	Contractor
Replace Central Receiving Station mechanic shop <sup>(1)</sup>	\$ 50,000	Contractor
Replace Delta Shops refueling USTs & dispensers	350,000	Contractor
SOLID WASTE FUND	4	•
Replace Central Receiving Station Crew Room	\$ 175,000	Contractor
Replace Central Receiving Station mechanic shop <sup>(1)</sup>	150,000	Contractor
HOUSING AUTHORITY		
Turtle Creek Affordable Housing Development	\$2,550,000	Contractor
PUBLIC SAFETY		
Radio System	\$7,000,000	Contractor
Jail HVAC	1,100,000	Contractor
CCC (Corrections) Roof	125,000	Contractor
Jail DOMC Remodel	300,000	Contractor
CAPITAL IMPROVEMENT FUND		
Harris Hall Remodel	\$ 225,000	Contractor

<sup>(1)</sup> Cost sharing